

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,181,673.00

Estimated PI/RL Funds:

\$2,401,469.28

Total Budget:

\$6,583,142.28

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,605,579.35

Total Budget

\$0.00

\$6,583,142.28

Total Obligated

\$0.00

\$6,583,142.28

Total Funds Drawdown

\$18,377.58

\$6,555,034.20

Program Funds Drawdown

\$0.00

\$4,159,862.58

Program Income Drawdown

\$18,377.58

\$2,395,171.62

Program Income Received

\$0.00

\$2,401,469.28

Total Funds Expended

\$18,377.58

\$6,555,034.20



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$457,202.78
Limit on State Admin	\$0.00	\$457,202.78
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$2,004,296.45

Overall Progress Narrative:

During the quarter ending 9/30/17, Stark County has continued work on the NSP-1 program. To date, Stark County has drawn-down and expended a total of \$6,555,034.20. This represents 157% of our total NSP-1 grant of \$ 4,181,673.00, as we have also earned \$2,401,469.28 in program income to date. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #'s 0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, it is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 23 houses to date. One developer purchased 3 houses (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Another developed purchased 9 houses in total (0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, 0804.08-311 and 0804.08-312). All nine houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. The final developer under this project has purchased 11 houses to date (0804.08-41, 0804.08-42, 0804.08-43, 0804.08-44, 0804.08-45, 0804.08-46, 0804.08-47, 0804.08-48, 0804.08-49, 0804.08-410, and 0804.08-411). All eleven houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Under this overall project, "Acquisition/Rehab/Resale", the three developers purchased 23 houses to date and all 23 of the houses have been sold. As this overall project is fully completed, it is not directly reported on in quarterly



reports. Under the housing counseling project (0808.08), Community Building Partnership (CBP) had provided counseling as needed with access to the e-HOMES on-line HUD-certified housing counseling program. Through this on-line housing counseling program, qualified low-to-moderate-middle income (LMMI) persons/families received their required 8-hours of HUD certified housing counseling prior to purchasing a NSP house. Overall, four vouchers for this housing counseling service were issued and utilized. As no additional houses are expected to be purchased, rehabbed, and resold, this project was completed/closed during a previous quarter. As such, this project/activity will not be reported on in future quarterly reports. During a previous quarter, Stark County completed its work on the demolition/clearance project (0806.08), as all work under this project/activity had been completed in previous quarters, and the remaining budget was zeroed out, this project/activity will not be reported under future quarterly reports. Under this program/activity, a total of eighteen (18) demolitions were completed. Under the new construction project (0805.08), two project developers build one "green build" house each. Both houses were sold to qualified LMMI persons/families during previous quarters and all paperwork/invoicing was also completed. As such, this project will not be directly reported on in future quarterly reports as it is fully completed. Under the downpayment assistance project (0807.08), as no additional houses are expected to be purchased, rehabbed and resold to qualified LMMI persons/families in the future, this activity was completed during the previous quarter. Overall, a total of twenty-five (25) qualified LMMI person/families received NSP downpayment assistance. As this overall project is fully completed, it is not directly reported on in quarterly reports. During a previous quarter, Stark County completed work on 6 of the "Acquisition/Rehab/Turnkey" activities under the "Acquisition/Rehab/Turnkey" project (0809.08). These 6 houses previously purchased under this program by two developers, had all rehab work completed, were turned over to ICAN and rented to qualified low-income, veteran families. ICAN will continue to own and maintain all six of these single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), during remainder of the affordability period. During a previous quarter, one project developer purchased an additional house (0809.08-24) under this project and commenced rehab. Rehab on this house was completed and the property was transferred to ICAN, Inc. during this current quarter. It is expected that during the next quarter, ICAN will rent the property to a qualified low-income person/family, who will most likely be a veteran. Rental of this property to qualified low-income persons/family will continue to a minimum 15-year affordability period. This overall project will utilize much more than the required 25% of the overall NSP grant and all earned program income to serve low-income persons; it is expected that at least 30% of all NSP funding will be utilized on low-income NSP activities. Lastly, during the previous quarter, Stark County drew-down funding under the administration project (0811.08). It was then determined to discontinue the use of NSP funding on NSP administration; thus the project/activity was reduced in funding, the funding was transferred to the "Acquisition/Rehab/Turnkey" project, and the administration project/activity was completed and closed during the previous quarter. As this overall project is fully completed, it is not directly reported on in quarterly reports.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$0.00	\$3,378,068.27	\$2,392,295.31
NSP - 0805.08, Redevelop Demolished or Vacant Properties	\$0.00	\$399,660.01	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$92,789.50	\$47,232.68
NSP - 0807.08, Financing Mechanisms - Down Payment	\$0.00	\$127,902.49	\$49,930.09
NSP - 0808.08, Redevelop Demolished or Vacant Properties	\$0.00	\$31,224.70	\$28,760.49



NSP - 0809.08, Purchase & Rehabilitate -	\$0.00	\$958,876.45	\$300,843.65
NSP - 0811.08, Administration	\$0.00	\$457,202.78	\$282,996.40



Activities

Project # / Title: NSP - 0809.08 / Purchase & Rehabilitate -

Grantee Activity Number: 0809.08-23

Activity Title: 410-35th St., SE, Canton - Completed 8/26/15

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

12/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental

Projected End Date:

09/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Stark County RPC Services, Inc. under the direction of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$140,406.60

Total Budget

\$0.00

\$140,406.60

Total Obligated

\$0.00

\$140,406.60

Total Funds Drawdown

\$0.00

\$140,406.60

Program Funds Drawdown

\$0.00

\$18,664.07

Program Income Drawdown

\$0.00

\$121,742.53

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$140,406.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

410 - 35th Street, SE, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 1

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	62000/62000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/1	100.00
# Renter Households	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-24
Activity Title:	914 Carnwise St., SW - Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

04/15/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental

Projected End Date:

04/15/2018

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,537.08
Total Budget	\$0.00	\$150,537.08
Total Obligated	\$0.00	\$150,537.08
Total Funds Drawdown	\$18,377.58	\$122,429.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$18,377.58	\$122,429.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,377.58	\$122,429.00
Stark County RPC Services, Inc. under the direction of	\$18,377.58	\$122,429.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

914 Carnwise Venue, SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 2

Activity Progress Narrative:

As of 9/30/17, The Stark County RPC Services, Inc. completed the needed rehabilitation. The ownership of the property was then transferred to ICAN Inc., a local non-profit, who will rent it to a qualified low-income person/family, that is most likely a veteran. The rental of this property is expected to take place during the next quarter. At that time, final invoice will have been processed and paid and demographic information on the renters will be added to DRGR. Once this takes place, the project will be fully completed, a final QPR will be completed on it and it will not longer be reported in future QPRs. During the current quarter, a total of \$18,377.51 was expended on this activity (\$18,377.51 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date, a total of \$122,429.00 has been expended on this activity (\$122,429.00 in program income and \$ -0- in draw-down funding). The overall activity budget of \$150,537.08, now includes \$ -0- in NSP funding that has been drawn-down through DRGR, \$122,429.00 that has been expended program income, and \$28,108.08 that

remains to be drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	95500/95500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	